



Knights of Columbus
Highlands Ranch Council #1498
July 2008 - June 2009 Budget

REVENUES	07-08 YTD Actual	08-09 Budget
Council:		
Dues and Membership	\$4,246.00	\$4,000.00
Pennies from Heaven	\$329.90	\$400.00
Functions:		
Camp Out (50 families x \$80)	\$2,615.00	\$4,000.00
Casino Night	\$1,380.00	\$6,000.00
Civic Green Childrens Event	\$0.00	\$300.00
Fellowship Meals (Beer and Brats, Oktoberfest...)	\$2,674.15	\$5,000.00
Fish Fry	\$922.00	\$800.00
Football Pool	\$330.00	\$250.00
H.R. Mansion Event	\$717.25	\$500.00
K of C Formal Dance	\$10,452.50	\$12,000.00
K of C Formal Silent Auction	\$13,649.00	\$9,000.00
Keep Christ in Christmas	\$736.00	\$700.00
Major Degrees	\$1,174.00	\$800.00
Mentally Handicapped Drive (Tootsie Rolls)	\$2,310.42	\$2,000.00
Miscellaneous	\$1,812.86	\$1,500.00
Pancake Breakfast (\$350 x 10)	\$4,865.75	\$3,500.00
Peach Drive	\$3,903.00	\$3,900.00
Total Revenue	\$52,117.83	\$54,650.00

EXPENSES	07-08 Actual	08-09 Budget
Administrative:		
Advertising (Printing, Copies, Banners)	\$68.97	\$500.00
Awards	\$455.70	\$750.00
Bank Charges	\$129.84	\$200.00
Building Fund	\$1,100.00	\$1,000.00
Council Supplies	\$287.68	\$500.00
Grand Knight's Fund	\$22.00	\$500.00
Insurance	\$322.12	\$400.00
Knights Cabinet at St. Mark	\$0.00	\$500.00
K of C #1498 Website	\$89.31	\$178.62
Major Degrees	\$1,084.54	\$1,200.00
Miscellaneous	\$713.76	\$1,500.00
Name Tags	\$206.75	\$275.00
Postage	\$205.00	\$400.00
Sam's Club Membership	\$108.00	\$115.00
State Convention	\$286.00	\$500.00
St. Mark Christmas Employee Appreciation	\$117.70	\$200.00
K of C Colorado Assessments:	\$738.63	\$800.00
Knights Call		
Ceremonial Contribution (145 x \$0.25)		
Per Capita-Active (145 x \$3.375)		
K of C Supreme Assessments:	\$535.26	\$600.00
Per Capita-Active (145 x \$1.75)		
Catholic Advertising (145 x \$0.50)		
Administrative Total	\$6,471.26	\$10,118.62
Council:		
Fish Fry	\$650.00	\$650.00

Football Pool	\$264.00	\$250.00	
Pancake Breakfast	\$1,174.17	\$1,500.00	
Peach Drive	\$2,208.00	\$2,500.00	
Pro-Life Council	\$397.77	\$400.00	
Council Total	\$4,693.94	\$5,300.00	
Donations/Charity:			
Archbishop Fulton Sheen Foundation	\$350.00	\$700.00	Wartime Prayer Books
Sacred Heart Retreat House	\$500.00	\$500.00	For Christmas Party
Misc. Community Donations	\$1,000.00	\$1,000.00	
Mentally Handicapped Donation (Tootsie Rolls)	\$1,317.42	\$2,000.00	For HRCA Theraputic Assoc.
St. Mark Donations	\$0.00	\$1,500.00	10% of net revenue or \$1,500
Pennies from Heaven Donation	\$329.90	\$400.00	
Donations/Charity Total	\$3,497.32	\$6,100.00	
Church Committee:			
Alter Server Appreciation Party	\$0.00	\$350.00	
Devine Mercy Mass	\$0.00	\$500.00	
Keep Christ in Christmas	\$779.50	\$700.00	
St. Mark Decorations	\$0.00	\$400.00	
Seminarian Support	\$1,000.00	\$1,000.00	
Theology On Tap (2 Speakers @ \$500)	\$0.00	\$1,000.00	
Church Total	\$1,779.50	\$3,950.00	
Community Committee:			
Civic Green Childrens Event	\$0.00	\$300.00	
H.R. Mansion Event	\$206.00	\$300.00	
July 4th Parade	\$0.00	\$500.00	
Community Total	\$206.00	\$1,100.00	
Family Committee:			
Christmas Party	\$50.00	\$150.00	
Christmas Tree Hunt and Permits	\$0.00	\$100.00	
Church Ground Clean-Up	\$0.00	\$100.00	
Family Night (\$150 for 4 Nights)	\$100.00	\$600.00	
Fellowship Meals (Beer and Brats, Oktoberfest...)	\$1,893.58	\$4,000.00	
Kite Flying Picnic	\$0.00	\$200.00	
Family Total	\$2,043.58	\$5,150.00	
Youth Committee:			
Free Throw Contest	\$358.93	\$400.00	
Scholarships	\$1,000.00	\$1,000.00	
Soccer Contest	\$0.00	\$300.00	
Youth Mission Trips (Through Volunteering)	\$0.00	\$500.00	
Youth Total	\$1,358.93	\$2,200.00	
Committee Led Events:			
Camp Out (\$60 x 50 families)	\$2,462.90	\$3,000.00	
Casino Night	\$0.00	\$4,800.00	
K of C Formal Dance	\$11,386.30	\$12,000.00	
Commitee Total	\$13,849.20	\$19,800.00	
2008 - 2009 Gross Revenue Total			
	\$52,117.83	\$54,650.00	
2008 - 2009 Expense Total			
	\$33,899.73	\$53,718.62	
2008 - 2009 Net Revenue Total			
	\$18,218.10	\$931.38	